# LEGISLATIVE FACT SHEET

DATE:	12/19/16	BT or RC No: (Administration & City Co	R < 17 -080 B <u>T 17-049</u> uncil Bills)
SPONSOR:	(D_	Office of the Sheriff	
	(De	partment/Division/Agency/Council Membe	r)
Contact for all in	quiries and presentations:	William Clem	ent
Provide Name:		William Clement	
Contact	Number:	630-2217	
Email Ac	dress: william.	clement@jaxsheriff.org	
Research will complet		cessary? Provide; Who, What, When, Where, I slation and the Administration is responsible fo )	
support the investig created the inventor	ation and prosecution of these kit ry.	uce the number of unsubmitted sexual ass ts/cases, provide services to the victims, a	nd examine policies that
		ircuit of Florida (SAO), was awarded SAK II-time cold-case detectives to work exclus	
This sub-award will	provide salary and benefits for 2	full-time cold case detectives over three y	ears.
	*		

## APPROPRIATION: Total Amount Appropriated:

\$883,518.00

as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding	From: US Dept of Justice		Amount:	\$883,518.00
Source(s):	To: Grant SHP136-1601: DOJ-Bureau of Justice Asst (FI) / Sexual Assault Kity Initiative (SAKI)		Amount:	\$883,518.00
Name of State Funding	From:		Amount:	
Source(s):	To:		Amount:	
Name of City of Jacksonville	From:		Amount:	
Funding Source(s):	То:		Amount:	
Name of In-Kind Contribution(s):	From:		Amount:	
	To:		Amount:	
Name & Number of Bond	From:		Amount:	
Account(s):	To:		Amount:	

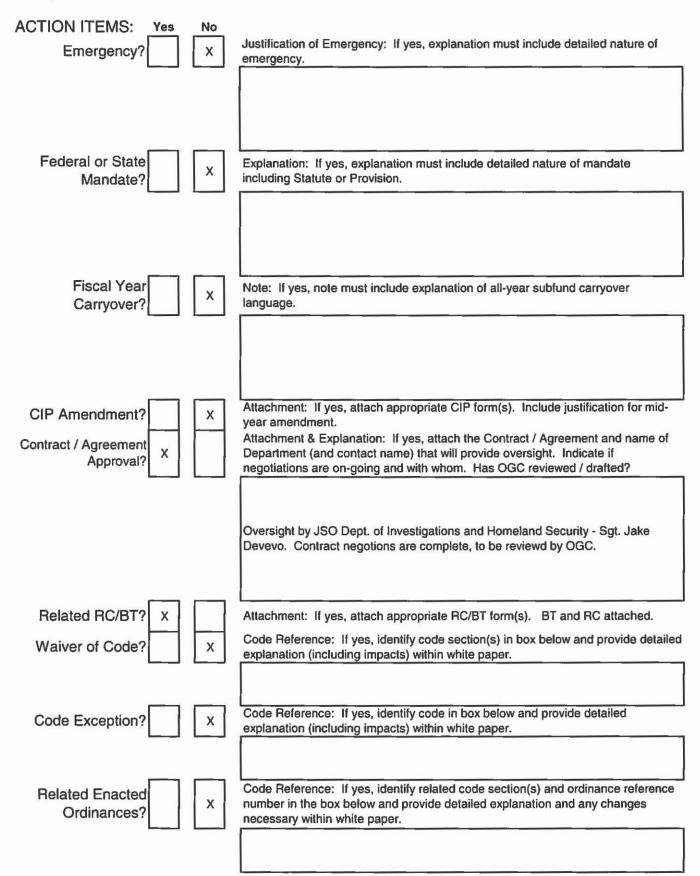
## PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

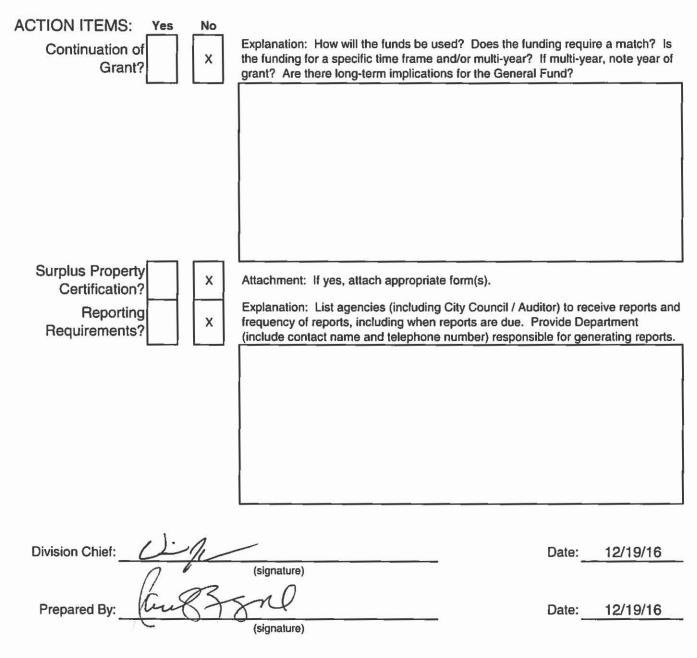
(Minimum of 350 words - Maximum of 1 page.)

To appropriate \$883,518.00 in federal pass-through funds: US Dept. of Justice through the State Attorney's Office, Fourth Judicial Circuit of Florida. There is no local match. The funds will be used for the Sexual Assault Kit Initiative (SAKI), which seeks to reduce the number of unsubmitted sexual assault kits held in evidence, support the investigation and prosecution of these kits/cases, provide services to the victims, and examine policies that created the inventory. The grant period is 12/01/2015 through 09/30/2018. There will be no ongoing maintenance costs nor other staffing obligations.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



#### **ADMINISTRATIVE TRANSMITTAL**

To:	MBRC.	c/o	Roselyn	Chall,	Budget	Office.	St.	James	Suite	325

Thru:							
	(Name, Job Title, Department)						
	Phone:		E-mail:				
From:	William Clement, Chief - Budget & Management Division, Office of the Sheriff						
	Initiating Department Representative (Name, Job Title, Department)						
	Phone:	630-2217	E-mail:	william.clement@jaxsheriff.org			
Primary Contact	Yalilan Olement, Oner - Duddet a Manadement Division, Once of the Sherin						
:		Title, Department)					
	Phone:	630-2217	E-mail:	william.clement@jaxsheriff.org			
CC:	C: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: <u>akshelton@coj.net</u>						
<u>cor</u>	JNCIL MEI	MBER / INDEPENDE	NT AGENCY	/ CONSTITUTIONAL OFFICER TRANSMITTAL			
То:		dman, Office of Gener 904-630-4647		St. James Suite 480 psidman@coj.net			
From:							
	Initiating Council Member / Independent Agency / Constitutional Officer						
	Phone:		E-mail:				
Primary Contact							

(Name, Job Title, Department)

Phone:

E-mail:

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:	Yes	No	
Boards Action / Resolution?			Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

### FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

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